

## MUNICIPIO DE BENITO JUAREZ, QUINTANA ROO.

CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2015

MOD. INVERSION: PROGRAMA NORMAL

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>TOTAL</b>	2,616,902,614.00	556,659,383.00	222,468,211.00	194,428,347.00	227,534,519.00	208,379,096.00	190,816,817.00	168,186,242.00	182,246,268.00	200,037,411.00	161,250,538.00	153,758,885.00	151,136,897.00
<b>IMPUESTOS</b>	882,402,135.00	389,198,452.00	64,803,740.00	52,679,194.00	45,066,280.00	46,460,809.00	42,693,071.00	41,291,350.00	36,560,209.00	37,506,106.00	40,536,326.00	43,214,963.00	42,391,635.00
IMPUESTOS SOBRE LOS INGRESOS	19,227,859.00	1,437,413.00	2,028,037.00	1,657,749.00	1,841,915.00	1,954,570.00	1,170,561.00	1,612,202.00	1,583,003.00	1,770,218.00	1,998,081.00	1,012,237.00	1,161,873.00
IMPUESTOS SOBRE EL PATRIMONIO	752,727,935.00	352,553,370.00	51,320,308.00	42,593,425.00	33,662,273.00	36,728,531.00	31,806,595.00	36,357,264.00	29,202,646.00	31,074,465.00	32,865,571.00	38,777,676.00	35,785,811.00
ACCESORIOS	18,366,607.00	2,598,227.00	1,414,782.00	1,253,410.00	3,155,011.00	1,591,345.00	1,669,939.00	846,978.00	1,003,702.00	1,050,465.00	858,674.00	1,166,087.00	1,757,987.00
OTROS IMPUESTOS	90,879,734.00	32,509,442.00	9,940,613.00	7,074,610.00	6,307,081.00	6,086,363.00	7,945,976.00	2,374,906.00	4,670,858.00	3,510,958.00	4,714,000.00	2,158,963.00	3,585,964.00
IMPUESTOS NO COMPRENDIDOS EN LAS FRACCIONES DE LA LEY DE INGRESOS CAUSADAS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO	1,200,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
<b>CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ACCESORIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>DERECHOS</b>	437,580,757.00	67,641,244.00	64,294,270.00	41,680,172.00	37,046,659.00	34,301,346.00	32,148,122.00	33,002,829.00	29,747,825.00	27,424,318.00	24,814,267.00	21,793,821.00	23,685,884.00
DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE BIENES DE DOMINIO PUBLICO	18,715,917.00	1,999,793.00	1,553,442.00	2,187,022.00	1,711,147.00	1,905,719.00	1,824,518.00	2,008,795.00	1,275,825.00	1,310,069.00	1,345,247.00	727,115.00	867,225.00
DERECHOS POR PRESTACION DE SERVICIOS	387,185,753.00	62,864,163.00	59,586,834.00	36,918,064.00	32,932,307.00	29,363,988.00	26,742,171.00	28,647,246.00	26,180,300.00	23,855,229.00	20,872,076.00	18,503,756.00	20,719,619.00
OTROS DERECHOS	29,619,087.00	2,572,288.00	2,948,994.00	2,370,086.00	2,198,205.00	2,826,639.00	3,376,433.00	2,191,788.00	2,136,700.00	2,104,020.00	2,441,944.00	2,457,950.00	1,994,040.00
ACCESORIOS	2,000,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	150,000.00	150,000.00	150,000.00	150,000.00	100,000.00	100,000.00
DERECHOS NO COMPRENDIDOS EN LAS FRACCIONES DE LA LEY DE INGRESOS CAUSADAS EN EJERCICIOS ANTERIORES PENDIENTES DE LIQUIDACION O PAGO	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
<b>PRODUCTOS</b>	10,093,400.00	851,349.00	837,397.00	836,354.00	858,754.00	820,022.00	824,303.00	862,791.00	855,221.00	853,979.00	833,488.00	834,024.00	825,718.00
PRODUCTOS DE TIPO CORRIENTE	10,093,400.00	851,349.00	837,397.00	836,354.00	858,754.00	820,022.00	824,303.00	862,791.00	855,221.00	853,979.00	833,488.00	834,024.00	825,718.00
PRODUCTOS DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>APROVECHAMIENTOS</b>	102,770,980.00	7,021,877.00	6,476,070.00	8,926,070.00	8,701,940.00	8,208,441.00	9,185,806.00	6,885,607.00	9,183,664.00	13,934,579.00	11,780,402.00	6,156,590.00	6,309,762.00
APROVECHAMIENTOS DE TIPO CORRIENTE	102,770,980.00	7,021,877.00	6,476,070.00	8,926,242.00	8,701,940.00	8,208,441.00	9,185,806.00	6,885,607.00	9,183,664.00	13,934,579.00	11,780,402.00	6,156,590.00	6,309,762.00
<b>PARTICIPACIONES Y APORTACIONES</b>	1,173,795,342.00	91,091,461.00	85,201,734.00	89,451,385.00	135,005,886.00	117,733,478.00	105,110,515.00	85,288,665.00	105,044,349.00	119,463,429.00	82,431,055.00	80,904,487.00	77,068,898.00
PARTICIPACIONES	554,219,863.00	50,514,573.00	45,974,108.00	49,243,347.00	44,032,663.00	46,638,962.00	44,142,557.00	46,021,682.00	44,103,422.00	47,954,482.00	43,814,864.00	47,352,537.00	44,426,666.00
APORTACIONES	576,746,697.00	37,158,324.00	37,158,324.00	37,158,324.00	72,349,966.00	68,821,881.00	59,429,050.00	37,158,324.00	59,429,050.00	68,821,881.00	37,158,320.00	31,051,627.00	31,051,626.00
CONVENIOS	42,828,782.00	3,418,564.00	2,069,302.00	3,049,714.00	18,623,257.00	2,272,635.00	1,538,908.00	2,108,659.00	1,511,877.00	2,687,066.00	1,457,871.00	2,500,323.00	1,590,606.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	10,260,000.00	855,000.00	855,000.00	855,000.00	855,000.00	855,000.00	855,000.00	855,000.00	855,000.00	855,000.00	855,000.00	855,000.00	855,000.00
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO	10,200,000.00	850,000.00	850,000.00	850,000.00	850,000.00	850,000.00	850,000.00	850,000.00	850,000.00	850,000.00	850,000.00	850,000.00	850,000.00
TRANSFERENCIA AL RESTO DEL SECTOR PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AYUDAS SOCIALES	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00