

**MUNICIPIO DE BENITO JUAREZ, QUINTANA ROO.**

**RESUMEN DEL GASTO MENSUAL**

CORTE AL MES DE: DICIEMBRE

C.O.G.	Descripción	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido no Devengado	Presupuesto sin Devengar	Ejercido	Pagado	Subejercicio
1000	SERVICIOS PERSONALES	1,317,852,857.0	-11,528,549.89	1,306,324,307.1	1,299,431,950.9	6,892,356.23	1,301,842,826.4	-2,410,875.52	4,481,480.71	1,301,842,826.4	1,177,531,986.1	124,310,840.30
2000	MATERIALES Y SUMINISTROS	216,735,140.97	-36,184,997.63	180,550,143.34	179,576,470.78	973,672.56	167,582,250.86	11,994,219.92	12,967,892.48	163,555,315.84	137,545,491.01	30,036,759.85
3000	SERVICIOS GENERALES	377,245,935.00	112,197,642.68	489,443,577.68	488,468,291.36	975,286.32	487,572,280.50	896,010.86	1,871,297.18	479,472,738.26	381,993,256.73	105,579,023.77
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	405,183,187.00	33,153,910.42	438,337,097.42	438,241,935.83	95,161.59	438,241,935.83	0.00	95,161.59	438,241,935.83	417,801,714.16	20,440,221.67
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	20,000,000.00	34,331,303.58	54,331,303.58	53,631,847.45	699,456.13	53,446,347.43	185,500.02	884,956.15	53,446,347.43	35,465,565.74	17,980,781.69
6000	INVERSION PUBLICA	141,592,039.00	28,268,567.53	169,860,606.53	155,655,793.72	14,204,812.81	153,625,675.41	2,030,118.31	16,234,931.12	153,625,675.41	100,952,758.34	52,672,917.07
9000	DEUDA PUBLICA	138,293,455.00	-2,834,107.78	135,459,347.22	135,459,347.22	0.00	135,459,347.22	0.00	0.00	135,459,347.22	135,459,347.22	0.00
	<b>Total General</b>	<b>2,616,902,614.0</b>	<b>157,403,768.91</b>	<b>2,774,306,382.9</b>	<b>2,750,465,637.2</b>	<b>23,840,745.64</b>	<b>2,737,770,663.6</b>	<b>12,694,973.59</b>	<b>36,535,719.23</b>	<b>2,725,644,186.4</b>	<b>2,386,750,119.3</b>	<b>351,020,544.35</b>