

MUNICIPIO DE BENITO JUAREZ, QUINTANA ROO.

CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2016

MOD. INVERSION: PROGRAMA NORMAL

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	2,674,879,466.00	626,888,350.00	228,951,576.00	201,552,929.00	176,387,769.00	199,966,865.00	186,639,165.00	193,396,936.00	178,237,913.00	186,234,673.00	167,315,880.00	164,804,268.00	164,503,142.00
IMPUESTOS	983,634,591.00	453,448,380.00	58,372,971.00	49,325,966.00	41,625,440.00	60,691,608.00	51,390,386.00	53,597,027.00	46,459,887.00	48,016,045.00	37,730,533.00	42,426,860.00	40,549,488.00
IMPUESTOS SOBRE LOS INGRESOS	18,282,017.00	688,758.00	2,801,540.00	1,272,710.00	2,202,387.00	1,265,539.00	1,235,208.00	1,708,238.00	1,606,681.00	1,601,410.00	1,866,051.00	947,457.00	1,086,038.00
IMPUESTOS SOBRE EL PATRIMONIO	813,529,131.00	403,180,736.00	40,445,463.00	38,164,349.00	30,448,556.00	46,769,822.00	40,656,013.00	41,682,835.00	34,923,474.00	37,992,281.00	30,368,506.00	35,719,920.00	33,177,176.00
ACCESORIOS	24,740,912.00	1,991,912.00	3,754,436.00	1,689,586.00	2,300,123.00	3,857,184.00	2,031,603.00	1,927,681.00	2,046,014.00	1,681,140.00	802,476.00	1,065,983.00	1,592,774.00
OTROS IMPUESTOS	127,082,531.00	47,586,974.00	11,371,532.00	8,199,321.00	6,674,374.00	8,799,063.00	7,467,562.00	8,278,273.00	7,883,718.00	6,741,214.00	4,693,500.00	4,693,500.00	4,693,500.00
IMPUESTOS NO COMPRENDIDOS EN LAS FRACCIONES DE LA LEY DE INGRESOS CAUSADAS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ACCESORIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DERECHOS	465,560,276.00	68,417,741.00	71,253,077.00	44,598,454.00	35,992,816.00	34,545,970.00	34,799,418.00	37,053,035.00	32,452,364.00	31,217,727.00	24,594,747.00	24,962,972.00	25,671,955.00
DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE BIENES DE DOMINIO PUBLICO	18,433,751.00	2,167,852.00	1,518,892.00	1,990,036.00	1,593,689.00	1,607,851.00	1,918,225.00	1,724,674.00	1,463,186.00	1,568,551.00	1,318,342.00	712,573.00	849,880.00
DERECHOS POR PRESTACION DE SERVICIOS	350,428,428.00	56,362,647.00	44,501,576.00	36,101,525.00	26,697,848.00	26,863,769.00	27,131,096.00	28,869,701.00	24,933,811.00	22,047,673.00	18,603,900.00	18,813,861.00	19,501,021.00
OTROS DERECHOS	93,131,607.00	9,635,556.00	24,896,646.00	5,968,066.00	7,350,474.00	5,765,746.00	5,403,970.00	6,259,038.00	5,722,277.00	7,299,637.00	4,439,205.00	5,253,238.00	5,137,754.00
ACCESORIOS	3,566,490.00	251,686.00	335,963.00	538,827.00	350,805.00	308,604.00	346,127.00	199,622.00	333,090.00	301,866.00	233,300.00	183,300.00	183,300.00
DERECHOS NO COMPRENDIDOS EN LAS FRACCIONES DE LA LEY DE INGRESOS CAUSADAS EN EJERCICIOS ANTERIORES PENDIENTES DE LIQUIDACION O PAGO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PRODUCTOS	9,833,437.00	1,073,475.00	676,956.00	809,180.00	836,753.00	938,855.00	686,218.00	1,128,049.00	921,924.00	772,727.00	663,100.00	663,100.00	663,100.00
PRODUCTOS DE TIPO CORRIENTE	9,833,437.00	1,073,475.00	676,956.00	809,180.00	836,753.00	938,855.00	686,218.00	1,128,049.00	921,924.00	772,727.00	663,100.00	663,100.00	663,100.00
PRODUCTOS DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APROVECHAMIENTOS	123,904,715.00	7,809,422.00	7,261,843.00	11,892,368.00	9,250,196.00	12,020,263.00	10,784,711.00	10,500,540.00	9,667,879.00	12,744,996.00	10,869,988.00	10,766,956.00	10,335,553.00
APROVECHAMIENTOS DE TIPO CORRIENTE	123,904,715.00	7,809,422.00	7,261,843.00	11,892,368.00	9,250,196.00	12,020,263.00	10,784,711.00	10,500,540.00	9,667,879.00	12,744,996.00	10,869,988.00	10,766,956.00	10,335,553.00
PARTICIPACIONES Y APORTACIONES	1,081,506,447.00	95,269,332.00	90,516,729.00	94,056,961.00	87,812,564.00	90,900,169.00	88,108,432.00	90,248,285.00	87,865,859.00	92,613,178.00	92,587,512.00	85,114,380.00	86,413,046.00
PARTICIPACIONES	587,020,654.00	51,536,442.00	48,261,869.00	50,730,879.00	46,180,551.00	48,427,039.00	46,441,535.00	47,959,430.00	46,234,842.00	49,703,221.00	51,013,781.00	49,124,705.00	51,406,360.00
APORTACIONES	466,439,874.00	39,988,083.00	39,988,079.00	39,988,079.00	39,988,079.00	39,988,079.00	39,988,079.00	39,988,079.00	39,988,079.00	39,988,079.00	39,988,079.00	33,279,540.00	33,279,540.00
CONVENIOS	28,045,919.00	3,744,807.00	2,266,781.00	3,338,003.00	1,643,934.00	2,485,051.00	1,678,818.00	2,300,776.00	1,642,938.00	2,921,878.00	1,585,652.00	2,710,135.00	1,727,146.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	10,440,000.00	870,000.00	870,000.00	870,000.00	870,000.00	870,000.00	870,000.00	870,000.00	870,000.00	870,000.00	870,000.00	870,000.00	870,000.00
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO	10,380,000.00	865,000.00	865,000.00	865,000.00	865,000.00	865,000.00	865,000.00	865,000.00	865,000.00	865,000.00	865,000.00	865,000.00	865,000.00
TRANSFERENCIA AL RESTO DEL SECTOR PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AYUDAS SOCIALES	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00