

MUNICIPIO DE BENITO JUAREZ, QUINTANA ROO.

CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2017

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	3,108,705,216.55	659,858,670.50	269,704,393.00	297,085,828.00	207,071,997.00	226,458,581.00	219,868,891.00	218,508,848.00	214,537,602.00	215,341,074.00	193,697,130.00	193,184,074.05	193,388,128.00
IMPUESTOS	1,132,143,771.55	459,347,135.50	71,777,849.00	65,526,575.00	54,398,201.00	61,874,315.00	69,427,458.00	68,316,966.00	60,092,422.00	60,481,993.00	49,939,343.00	54,753,075.05	56,208,439.00
IMPUESTOS SOBRE LOS INGRESOS	18,730,675.00	1,637,202.00	1,863,663.00	1,945,096.00	1,630,937.00	1,676,548.00	1,302,898.00	1,511,984.00	1,523,866.00	1,641,446.00	1,912,702.00	971,143.00	1,113,190.00
IMPUESTOS SOBRE EL PATRIMONIO	910,151,898.50	364,922,300.50	55,759,215.00	51,470,532.00	44,874,560.00	47,715,339.00	54,828,632.00	54,826,324.00	50,003,482.00	50,207,635.00	42,393,265.00	47,878,461.00	45,272,153.00
ACCESORIOS	17,017,909.00	1,521,009.00	1,537,772.00	1,371,751.00	1,372,264.00	1,720,495.00	2,121,603.00	1,087,496.00	1,014,586.00	1,723,168.00	822,538.00	1,092,633.00	1,632,594.00
OTROS IMPUESTOS	186,243,289.05	91,266,624.00	12,617,199.00	10,739,196.00	6,520,440.00	10,761,933.00	11,174,325.00	10,891,162.00	7,550,488.00	6,909,744.00	4,810,838.00	4,810,838.05	8,190,502.00
DERECHOS	630,398,806.00	90,198,162.00	91,481,191.00	77,457,841.00	44,696,163.00	49,212,932.00	44,801,636.00	40,803,997.00	46,699,419.00	40,982,887.00	34,194,338.00	34,571,766.00	35,298,474.00
DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE BIENES DE DOMINIO PUBLICO	20,137,663.00	2,115,544.00	1,956,064.00	2,365,753.00	2,111,362.00	1,920,335.00	1,910,768.00	1,420,665.00	1,776,592.00	1,607,765.00	1,351,301.00	730,387.00	871,127.00
DERECHOS POR PRESTACION DE SERVICIOS	515,075,628.00	74,457,909.00	71,299,906.00	64,416,599.00	37,528,168.00	40,889,318.00	37,298,318.00	33,446,009.00	38,830,895.00	31,589,024.00	28,061,162.00	28,276,370.00	28,981,950.00
OTROS DERECHOS	92,888,123.00	13,497,318.00	17,915,537.00	10,433,481.00	4,893,560.00	6,244,853.00	5,282,740.00	5,907,094.00	6,059,472.00	7,476,686.00	4,542,742.00	5,377,126.00	5,257,514.00
ACCESORIOS	2,297,392.00	127,391.00	309,684.00	242,008.00	163,073.00	158,426.00	309,810.00	30,229.00	32,460.00	309,412.00	239,133.00	187,883.00	187,883.00
PRODUCTOS	8,051,269.00	794,456.00	896,674.00	712,894.00	534,247.00	655,118.00	455,973.00	594,191.00	576,637.00	792,045.00	679,678.00	679,678.00	679,678.00
PRODUCTOS DE TIPO CORRIENTE	8,051,269.00	794,456.00	896,674.00	712,894.00	534,247.00	655,118.00	455,973.00	594,191.00	576,637.00	792,045.00	679,678.00	679,678.00	679,678.00
APROVECHAMIENTOS	210,954,038.00	17,733,153.00	14,911,155.00	16,989,219.00	17,653,454.00	21,127,222.00	15,360,752.00	15,379,762.00	17,380,139.00	22,080,171.00	16,149,207.00	20,116,992.00	16,072,812.00
APROVECHAMIENTOS DE TIPO CORRIENTE	210,954,038.00	17,733,153.00	14,911,155.00	16,989,219.00	17,653,454.00	21,127,222.00	15,360,752.00	15,379,762.00	17,380,139.00	22,080,171.00	16,149,207.00	20,116,992.00	16,072,812.00
PARTICIPACIONES Y APORTACIONES	1,115,277,332.00	90,795,764.00	89,647,524.00	135,409,299.00	88,799,932.00	92,598,994.00	88,833,072.00	92,423,932.00	88,798,985.00	90,013,978.00	91,744,564.00	82,072,563.00	84,138,725.00
PARTICIPACIONES	579,606,053.00	43,550,507.00	43,550,506.00	88,550,506.00	43,550,505.00	46,550,505.00	43,550,505.00	46,550,505.00	43,550,504.00	43,550,504.00	46,550,503.00	43,550,502.00	46,550,501.00
APORTACIONES	508,771,770.00	43,687,690.00	43,687,690.00	43,687,690.00	43,687,690.00	43,687,690.00	43,687,690.00	43,687,690.00	43,687,690.00	43,687,690.00	43,687,692.00	35,947,433.00	35,947,435.00
CONVENIOS	26,899,509.00	3,557,567.00	2,409,328.00	3,171,103.00	1,561,737.00	2,360,799.00	1,594,877.00	2,185,737.00	1,560,791.00	2,775,784.00	1,506,369.00	2,574,628.00	1,640,789.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	11,880,000.00	990,000.00	990,000.00	990,000.00	990,000.00	990,000.00	990,000.00	990,000.00	990,000.00	990,000.00	990,000.00	990,000.00	990,000.00
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO	11,880,000.00	990,000.00	990,000.00	990,000.00	990,000.00	990,000.00	990,000.00	990,000.00	990,000.00	990,000.00	990,000.00	990,000.00	990,000.00